



INFORMATION REPORT
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March 8, 2017

CORPORATE SERVICES INFORMATION REPORT – FINANCIAL SERVICES 2017-11

TO: Mayor Tony Van Bynen and Members of Council

SUBJECT: Statement of Remuneration and Expenses - 2016 Payments to Elected and Appointed Officials

ORIGIN: Director, Financial Services/Treasurer

In accordance with the Procedure By-law, any Member of Council may make a request to the Town Clerk that this Information Report be placed on an upcoming Committee of the Whole agenda for discussion.

COMMENTS

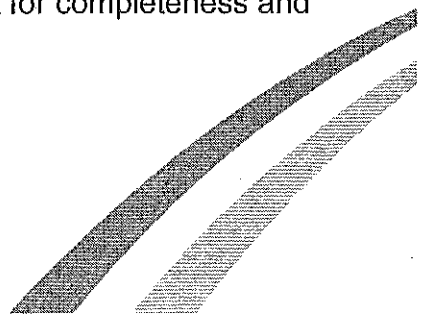
Purpose

The purpose of this report is to comply with legislative requirements by providing Council with the 2016 Payments to Elected and Appointed Officials. This information will be made available to the public and posted on our website by March 31, 2017.

Overview

Attached is a summary of all payments made to members of Newmarket Council and Council-appointed local board members. The local boards include Newmarket's Committee of Adjustment, Property Standards/Fence Viewing/Appeals Committee, the Newmarket Public Library Board and Newmarket-Tay Power Distribution Limited.

Details have also been provided for payments to members of Newmarket Council who are also members of the Regional Municipality of York's Council – the Mayor and Regional Councillor/Deputy Mayor. Although this information is not required to be reported by the local municipality (the Region reports these payments separately), it is included in this report for completeness and transparency.



Differing Definitions of Remuneration

Council remuneration is defined in different ways depending on the purpose of the information or to comply with diverse legislative requirements. For instance, remuneration for purposes of the annual Statement of Remuneration and Expenses is based on payments and includes the non-taxable portion of council wages, but does not include payments not ultimately made by the Town, such as those reimbursed by the Region. For Public Sector Salary Disclosure purposes, remuneration is derived from the elected official's T4 form and therefore includes only the taxable portion of Town wages and the Regional stipend. It can be confusing.

This report will attempt to clarify this issue.

BACKGROUND

The *Municipal Act, 2001* states:

Statement

284. (1) The treasurer of a municipality shall in each year, on or before March 31st, provide to the council of the municipality an itemized statement on remuneration and expenses paid in the previous year to,

- (a) each member of council in respect of his or her services as a member of the council or any other body, including a local board, to which the member has been appointed by council or on which the member holds office by virtue of being a member of council;
- (b) each member of council in respect of his or her services as an officer or employee of the municipality or other body described in clause (a); and
- (c) each person, other than a member of council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body. 2001, c. 25, s. 284 (1).

Mandatory item

(2) The statement shall identify the by-law under which the remuneration or expenses were authorized to be paid. 2001, c. 25, s. 284 (2).

Statement to be provided to municipality

(3) If, in any year, any body, including a local board, pays remuneration or expenses to one of its members who was appointed by a municipality, the body shall on or before January 31 in the following year provide to the municipality an itemized statement of the remuneration and expenses paid for the year. 2001, c. 25, s. 284 (3).

Public records

(4) Despite the *Municipal Freedom of Information and Protection of Privacy Act*, statements provided under subsections (1) and (3) are public records. 2001, c. 25, s. 284 (4).

The annual Statement of Remuneration and Expenses summarizes the payments, remuneration and expenses to Members of Council. In compliance with the Town's Elected Officials Expense Policy, a detailed account of expenses incurred by each Council Member has been posted to the Town's website after each month.

The following bylaws provide authorization for these payments:

- Council remuneration By-law 1997-157
- Council expenses By-law 2013-47
- Newmarket Committee of Adjustment By-law 2011-20
- Members of the Property Standards/
Fenceviewing/Appeals Committee By-law 2011-11
- Members of the Newmarket Public
Library Board By-law 2011-06
- Members of Newmarket-Tay Power
Distribution Limited By-law 2000-136

Statement of Remuneration and Expenses (Appendix A)

The Statement of Remuneration and Expenses is a summary of the information provided in Appendices B to D. It is the formal Declaration by the Treasurer.

This includes payments by the Town of Newmarket to elected officials (members of Council) and appointed (statutory boards) officials. As such, it does not include:

- Payments to members of a board who were not appointed by Council;
- Corporate expenses incurred by the Offices of the Mayor, Regional Councillor and Ward Councillors as they are not payments to the elected officials. They are included for information purposes in the Analysis of Expenses to Members of Council (Appendix D).

The Regional Municipality of York reports separately on the payments it makes for members of the Regional Council. These are paid to the local municipality. For completeness and transparency, they have been included and shown separately in this report.

Remuneration for Members of Council (Appendix B)

The intention of this schedule is to provide clarity and transparency with regards to Council remuneration.

The first section, *T4 Income Reporting*, is the information reported on the 2016 T4's for Members of Council.

The column, *Employment Income*, is the taxable amount paid and is included on the T4. This is the amount that would be reported for Public Sector Salary Disclosure if applicable. It includes both the taxable portion of remuneration from the Town and the portion paid by the Town on behalf of the Region.

It does not include the Municipal Officer's Expense Allowance, which is one-third of the Town's remuneration, which is tax free.¹ In compliance with the Public Sector Salaries Disclosure Act, this is the amount to be reported for the "sunshine list" and only the Mayor meets the threshold.

The second section splits the remuneration between that provided for by the Town and the Region. The Town portion, which includes the tax-free allowance, is the amount reported in the Statement of Remuneration and Expenses.

There was one severance paid in 2016, although typically they occur only in an election year².

Comparison of Actual Payments to Base Pay Rates (Appendix B.1)

The actual remuneration paid during the year will always differ from the base pay rate. There are two reasons for this:

1. Timing of paydays - the two-week payroll periods do not normally fit exactly into a 365 (or 366 day year).

The first payday in 2016 was Friday, January 15th. January 1, 2016 was paid on the last pay of 2015. The last pay of 2016 was Friday, December 30th.

2. There can be one extra weekday in a year and up to two extra workdays in a leap year.

A normal year has 260 working days (52 five-day weeks). In 2016 there were 261 working days.

Council pay rates can be found on the Town website at:

<http://www.newmarket.ca/towngovernment/pages/mayor%20and%20council/council-remuneration-.aspx>

Benefits for Members of Council (Appendix C)

Some benefits, such as allowances, are generally considered to be taxable benefits and are included on the T4. For Members of Council, one-third of this amount is considered non-taxable, but is still included on the T4. The Region's share has been reported separately.

¹ The one-third tax-free allowance is reviewed in each term of Council. This was last done on May 22, 2012. The next report is anticipated to be presented to the Committee of the Whole on March 20, 2017.

² The severance provision for members of Council was initiated in 2008. It provides one month of pay (at current rate) for each year of service to a maximum of twelve.

Other benefits include the employer's share of statutory deductions, payroll taxes and group benefits (health and dental). The Town is self-insured for group benefits – the actual costs are dependent upon eligible claims submitted. For privacy reasons, an average was applied.

Both of these benefit totals are included in the Statement of Remuneration and Expenses.

Analysis of Expenses to Members of Council (Appendix D)

This is an itemized listing of discretionary and corporate expenses incurred by members of council. This is the list that was posted on the Town's website at the end of February 2017.

The discretionary amounts have been included in the Statement of Remuneration and Expenses.

NEXT STEPS

Copies of this report and its appendices will be available in hardcopy to the public through the Clerk's Office.

As well, the expenses have been posted on the Town's website at:

<http://www.newmarket.ca/towngovernment/pages/budgets%20and%20finances/council-expenses.aspx>

BUSINESS PLAN AND STRATEGIC PLAN LINKAGES

This report links to Newmarket's key strategic directions in being Well Managed through fiscal responsibility and supports Council's strategic priority of aligning ourselves with communications best practices.

CONSULTATION

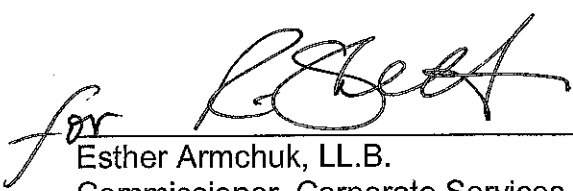
The Library Board details were provided by Library staff. Newmarket-Tay Power Distribution Limited provided details on the payments to the Mayor.

CONTACT

For more information on this report, contact: Mike Mayes at 905-953-5300, ext. 2102 or via e-mail at mmayes@newmarket.ca



Mike Mayes, CPA, CGA, DPA
Director, Financial Services/Treasurer



for
Esther Armchuk, LL.B.
Commissioner, Corporate Services

MM/vl

Appendices:

- a) Statement of Remuneration and Expenses (5 pgs.)
- b) Remuneration for Members of Council (1 pg.)
 - b.1) Comparison of Actual Payments to Base Pay Rates (1 pg.)
- c) Benefits for Members of Council – (2 pgs.)
- d) Analysis of Expenses to Members of Council (13 pgs.)

TOWN OF NEWMARKET
Appendix A – STATEMENT OF REMUNERATION AND EXPENSES
2016 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS

1) 2016 Payments to Members of Council pursuant to Sections 283(1) and 283(2) of the Municipal Act, 2001:

BYLAW 1997-157	REMUNERATION	BENEFITS PER T4	OTHER BENEFIT COSTS	REMUNERATION AND BENEFITS	OTHER EXPENSES	TOTAL
Anthony VanBynen	94,222.41	7,651.62	15,320.69	117,194.72	8,560.93	125,755.65
John Taylor	54,489.59	7,712.27	10,678.12	72,879.98	3,671.32	76,551.30
Christina Bisanz	48,657.50	6,989.71	9,982.43	65,629.64	2,322.01	67,951.65
Kelly Broome	48,657.50	5,789.71	9,791.63	64,238.84	1,103.94	65,342.78
Thomas Hempen	48,657.50	6,989.71	9,982.43	65,629.64	1,209.09	66,838.73
J. David Kerwin	48,657.50	6,879.73	729.88	56,267.11	4,665.67	60,932.78
Bob Kwapis	9,731.03	1,113.35	3,210.91	14,055.29	3,576.70	17,631.99
Joseph Sponga	72,236.41	2,807.63	4,807.36	79,851.40	878.72	80,730.12
Jane Twinney	48,657.50	5,789.71	9,791.63	64,238.84	3,850.40	68,089.24
Tom Vegh	48,657.50	6,989.71	9,982.43	65,629.64	5,024.90	70,654.54

TOWN OF NEWMARKET
Appendix A – STATEMENT OF REMUNERATION AND EXPENSES
2016 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS

2) 2016 Payments to Members of the Newmarket Committee of Adjustment pursuant to Section 283(3) of the Municipal Act, 2001:

BYLAW 2011-20	REMUNERATION	BENEFITS PER T4	OTHER BENEFIT COSTS	REMUNERATION AND BENEFITS	OTHER EXPENSES	TOTAL
Betty Dykstra	150.00			150.00		150.00
Elizabeth Lew	600.00			600.00		600.00
Peter Mertens	525.00			525.00		525.00
Ken Smith	525.00			525.00		525.00
Fred Stoneman	450.00			450.00		450.00
Gino Vescio	720.00			720.00		720.00

TOWN OF NEWMARKET
Appendix A – STATEMENT OF REMUNERATION AND EXPENSES
2016 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS

3) 2016 Payments to Members of the Property Standards/Fenceviewing/Appeals Committee pursuant to Section 283(3) of the Municipal Act, 2001:

BYLAW 2011-10	REMUNERATION	BENEFITS PER T4	OTHER BENEFIT COSTS	REMUNERATION AND BENEFITS	OTHER EXPENSES	TOTAL
Donald L. Bond	250.00			250.00		250.00
Andrew Cox	250.00			250.00		250.00
Richard Mewhinney	100.00			100.00		100.00
Keith Saunders	350.00			350.00		350.00
Jay Shanmugam	100.00			100.00		100.00
Gino Vescio	100.00			100.00		100.00

TOWN OF NEWMARKET
Appendix A – STATEMENT OF REMUNERATION AND EXPENSES
2016 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS

4) 2016 Payments to Members of the Newmarket Public Library Board pursuant to Section 283(3) of the Municipal Act, 2001:

BYLAW 2011-06	REMUNERATION	BENEFITS PER T4	OTHER BENEFIT COSTS	REMUNERATION AND BENEFITS	OTHER EXPENSES	TOTAL
Kelly Broome-Plumley				-	-	-
Tara Brown				-	142.46	142.46
Darcy McNeill				-	-	-
Venkatesh Rajaraman				-	-	-
Joe Sponga				-	-	-
Joan Stonehocker				-	-	-
Tom Vegh				-	147.55	147.55

5) 2016 Payments to members of Newmarket-Tay Hydro board appointed by Council pursuant to Section 283(3) of the Municipal Act, 2001:

BYLAW 2000-136	REMUNERATION	BENEFITS PER T4	OTHER BENEFIT COSTS	REMUNERATION AND BENEFITS	OTHER EXPENSES	TOTAL
Anthony VanBynen	12,004.00			12,004.00		12,004.00

TOWN OF NEWMARKET
Appendix A – STATEMENT OF REMUNERATION AND EXPENSES
2016 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS

6) 2016 Payments to Members of Regional Municipality of York Council:

	REMUNERATION	BENEFITS PER T4	OTHER BENEFIT COSTS	REMUNERATION AND BENEFITS	OTHER EXPENSES	TOTAL
Anthony VanBynen	54,337.92	-	8,992.79	63,330.71	4,863.62	68,194.33
John Taylor	54,337.92	-	8,908.33	63,246.25	1,193.38	64,439.63

Respectfully submitted,



Mike Mayes, Treasurer

TOWN OF NEWMARKET
Appendix B – REMUNERATION FOR MEMBERS OF COUNCIL
 December 31, 2016

Name	Position	T4 INCOME REPORTING			
		Employment Income	Municipal Officer's Expense Allowance	Severance Pay	2016 Remuneration per T4
Anthony VanBynen	Mayor	\$ 117,162.21	\$ 31,398.12	\$ -	\$ 148,560.33
John Taylor	Reg.Counc.	\$ 88,539.87	\$ 20,287.64	\$ -	\$ 108,827.51
Christina Bisanz	Councillor	\$ 30,549.96	\$ 18,107.54	\$ -	\$ 48,657.50
Kelly Broome	Councillor	\$ 30,549.96	\$ 18,107.54	\$ -	\$ 48,657.50
Thomas Hempen	Councillor	\$ 30,549.96	\$ 18,107.54	\$ -	\$ 48,657.50
J. David Kerwin	Councillor	\$ 30,549.96	\$ 18,107.54	\$ -	\$ 48,657.50
Bob Kwapis	Councillor	\$ 6,123.92	\$ 3,607.11	\$ -	\$ 9,731.03
Joseph Sponga	Councillor	\$ 14,806.07	\$ 8,775.34	\$ 48,655.00	\$ 72,236.41
Jane Twinney	Councillor	\$ 30,549.96	\$ 18,107.54	\$ -	\$ 48,657.50
Tom Vegh	Councillor	\$ 30,549.96	\$ 18,107.54	\$ -	\$ 48,657.50
		\$ 409,931.83	\$ 172,713.45	\$ 48,655.00	\$ 631,300.28

SOURCES OF REMUNERATION			
York Region *	Town	Severance	Total Remuneration
54,337.92	94,222.41	-	148,560.33
54,337.92	54,489.59	-	108,827.51
-	48,657.50	-	48,657.50
-	48,657.50	-	48,657.50
-	48,657.50	-	48,657.50
-	48,657.50	-	48,657.50
-	9,731.03	-	9,731.03
-	23,581.41	48,655.00	72,236.41
-	48,657.50	-	48,657.50
-	48,657.50	-	48,657.50
108,675.84	473,969.44	48,655.00	631,300.28

* York Region wages for April 1, 2015 to March 31, 2016 \$ 54,338.00

* York Region wages for April 1, 2016 to March 31, 2017 \$ 55,234.00

* A retroactive wage increase payment for the period of April 1, 2016 to December 31, 2016 was processed in 2017 and is not included in 2016 T4 data.

TOWN OF NEWMARKET

Appendix B.1 – COMPARISON OF ACTUAL PAYMENTS TO BASE PAY

December 31, 2016

Name	Position	2016 Base Pay	1 day Retroactive Increase (Jan 1st)	2016 Remuneration from the Town
Anthony VanBynen	Mayor	\$ 94,217.85	\$ 4.56	\$ 94,222.41
John Taylor	Reg.Counc.	\$ 54,486.78	\$ 2.81	\$ 54,489.59
Christina Bisanz	Councillor	\$ 48,654.97	\$ 2.53	\$ 48,657.50
Kelly Broome	Councillor	\$ 48,654.97	\$ 2.53	\$ 48,657.50
Thomas Hempen	Councillor	\$ 48,654.97	\$ 2.53	\$ 48,657.50
J. David Kerwin	Councillor	\$ 48,654.97	\$ 2.53	\$ 48,657.50
Bob Kwapis	Councillor	\$ 9,731.03	\$ -	\$ 9,731.03
Joseph Sponga	Councillor	\$ 23,578.88	\$ 2.53	\$ 23,581.41
Jane Twinney	Councillor	\$ 48,654.97	\$ 2.53	\$ 48,657.50
Tom Vegh	Councillor	\$ 48,654.97	\$ 2.53	\$ 48,657.50
		\$ 473,944.36	\$ 25.08	\$ 473,969.44

TOWN OF NEWMARKET
Appendix C – BENEFITS FOR MEMBERS OF COUNCIL
December 31, 2016

T4 INCOME REPORTING						
Name	Position	Lease Car	Car Allowance	Cell Phone Subsidy	Life Insurance and AD&D	Total Benefits per T4
Anthony VanBynen	Mayor	\$ 7,544.76	\$ -	\$ -	\$ 106.86	\$ 7,651.62
John Taylor	Reg.Counc.	\$ -	\$ 6,389.81	\$ 1,200.00	\$ 122.46	\$ 7,712.27
Christina Bisanz	Councillor	\$ -	\$ 5,679.73	\$ 1,200.00	\$ 109.98	\$ 6,989.71
Kelly Broome	Councillor	\$ -	\$ 5,679.73	\$ -	\$ 109.98	\$ 5,789.71
Thomas Hempen	Councillor	\$ -	\$ 5,679.73	\$ 1,200.00	\$ 109.98	\$ 6,989.71
J. David Kerwin	Councillor	\$ -	\$ 5,679.73	\$ 1,200.00	\$ -	\$ 6,879.73
Bob Kwapis	Councillor	\$ -	\$ 1,092.20	\$ -	\$ 21.15	\$ 1,113.35
Joseph Sponga	Councillor	\$ -	\$ 2,752.64	\$ -	\$ 54.99	\$ 2,807.63
Jane Twinney	Councillor	\$ -	\$ 5,679.73	\$ -	\$ 109.98	\$ 5,789.71
Tom Vegh	Councillor	\$ -	\$ 5,679.73	\$ 1,200.00	\$ 109.98	\$ 6,989.71
		\$ 7,544.76	\$ 44,313.03	\$ 6,000.00	\$ 855.36	\$ 58,713.15

TOWN OF NEWMARKET
Appendix C – BENEFITS FOR MEMBERS OF COUNCIL
 December 31, 2016

Name	Position	OTHER BENEFITS				Total Other Benefits
		OMERS	CPP	EHT	Group Benefits	
Anthony VanBynen	Mayor	\$ 7,215.11	\$ 2,544.30	\$ 1,374.28	\$ 4,187.00	\$ 15,320.69
John Taylor	Reg.Counc.	\$ 3,772.28	\$ 1,901.51	\$ 817.33	\$ 4,187.00	\$ 10,678.12
Christina Bisanz	Councillor	\$ 3,378.45	\$ 1,684.96	\$ 732.02	\$ 4,187.00	\$ 9,982.43
Kelly Broome	Councillor	\$ 3,270.45	\$ 1,625.56	\$ 708.62	\$ 4,187.00	\$ 9,791.63
Thomas Hempen	Councillor	\$ 3,378.45	\$ 1,684.96	\$ 732.02	\$ 4,187.00	\$ 9,982.43
J. David Kerwin	Councillor	\$ -	\$ -	\$ 729.88	\$ -	\$ 729.88
Bob Kwapis	Councillor	\$ 651.35	\$ 324.93	\$ 141.13	\$ 2,093.50	\$ 3,210.91
Joseph Sponga	Councillor	\$ 1,585.14	\$ 785.25	\$ 343.47	\$ 2,093.50	\$ 4,807.36
Jane Twinney	Councillor	\$ 3,270.45	\$ 1,625.56	\$ 708.62	\$ 4,187.00	\$ 9,791.63
Tom Vegh	Councillor	\$ 3,378.45	\$ 1,684.96	\$ 732.02	\$ 4,187.00	\$ 9,982.43
		\$ 29,900.13	\$ 13,861.99	\$ 7,019.40	\$ 33,495.99	\$ 84,277.51

**Appendix D - 2016 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

MAYOR TONY VAN BYNEN - Discretionary Expenses:			AMOUNT
1	Lake Simcoe Foundation	Conservation Foundation Event	\$ 166.60
2	Belinda's Place	Pre-posted Envelopes	\$ 823.03
3	SNAPD	Event ticket	\$ 22.44
4	York Regional Police	Ticket - Annual Police Appreciation Night	\$ 150.00
5	KC Cancer Cushion Fund	Community Event	\$ 30.00
6	Yellow Brick House	Event ticket	\$ 175.00
7	Yellow Brick House	Event ticket	\$ 25.00
8	YRAP	Event ticket	\$ 195.00
9	SNAPD	Event ticket	\$ 27.50
10	SNAPD	Event ticket	\$ 33.46
11	Era Banner	Food Drive Advertisement	\$ 100.74
12	Newmarket Chamber	York Region Chamber Connection Event	\$ 15.26
13	SNAPD	Event ticket	\$ 75.20
14	Character Community Foundation of York Region	Event ticket	\$ 1,015.00
15	SNAPD	Event ticket	\$ 106.99
16	Gold Medal Plates	Event ticket	\$ 279.84
17	Newmarket Chamber	Event ticket	\$ 66.14
18	Easter Seals Ontario	Community Event	\$ 137.50
19	Regional Municipality of York	United Way Gala	\$ 75.00
20	V.P.A.N	20th Anniversary Ad	\$ 200.00
21	The Corporation of the Town of Newmarket	Event ticket	\$ 27.02
22	Presto	Transit Fare	\$ 50.00
23	Presto	Transit Fare	\$ (50.00)
24	Visa	Fuel and vehicle maintenance Year to Date	\$ 4,435.12
25	Town of Goderich	OSUM Conference May 4 -6	\$ 507.78
26	Town of Goderich	Reimb. OSUM Conference	\$ (507.78)
27	MTO	Vehicle License Renewal	\$ 98.00
28	Service Ontario Plate Renewal	Honda	\$ 120.00
TOTAL			\$ 8,399.84
2016 Annual Budget			\$ 15,413.00
% spent			54.50%

**Appendix D - 2016 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

Environmental Fund - Mayor:			
1	Yoga in the Dark	Earth Hour event	\$ 76.32
2	Corporate Express	Supplies	\$ 9.74
3	Facebook	Earth Hour - Advertisements	\$ 75.03
			\$ 161.09
2016 Annual Budget			\$ 931.00
% spent			17.30%
Expenses for Regional Council representation paid by the Region of York:			
1	FCM Conference, Winnipeg	Airfare	\$ 495.05
2	FCM Conference, Winnipeg	Taxi	\$ 210.64
3	FCM Conference, Winnipeg	Taxi	\$ 41.52
4	FCM Conference, Winnipeg	Registration	\$ 733.91
5	FCM Conference, Winnipeg	Accommodation	\$ 719.85
6	AMO Conference, Windsor	Mileage	\$ 397.29
7	AMO Conference, Windsor	Lodging	\$ 915.84
8	AMO Conference, Windsor	Registration	\$ 722.50
9	AMO Meeting	Mileage	\$ 56.12
10	AMO Meeting	Parking	\$ 45.03
11	AMO Meeting	Lodging	\$ 212.66
12	AMO Meeting	Mileage	\$ 56.12
13	AMO Meeting	Parking	\$ 45.03
14	AMO Meeting	Lodging	\$ 212.06
			\$ 4,863.62
REGIONAL COUNCILLOR JOHN TAYLOR - Discretionary Expenses:			AMOUNT
1	Regional Municipality of York	Event Ticket	\$ 45.00
2	York Regional Police	Ticket - Annual Police Appreciation Night	\$ 150.00
3	Newmarket Chamber of Commerce	Economic Luncheon	\$ 55.97
4	KC Cancer Cushion Fund	Community Event	\$ 30.00
5	Lake Simcoe Foundation	Annual Conservation Event	\$ 185.00
6	Keith Davis Engravers & Awards	50th Anniversary Plaque	\$ 103.56
7	Portraits of Giving	Community Event	\$ 33.46
8	Sharon Temple	Heritage Event	\$ 107.00
9	Southlake Cancer Centre	Community Event	\$ 27.50

**Appendix D - 2016 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

10	Dan Hill/Trinity United	Community Event	\$ 38.10
11	Newmarket Chamber of Commerce	York Region Chamber Connection Event	\$ 15.26
12	Snap Newmarket	Advertisement	\$ 152.64
13	Kelth Davis Engravers & Awards	80th Birthday Plaque	\$ 72.05
14	John Taylor	Out of Town Mileage	\$ 164.16
15	Walk It Off Spinal	Community Event	\$ 123.00
16	Bereaved Families of Ontario	Community Event	\$ 30.00
17	Snap Newmarket	Community Event	\$ 107.00
18	Easter Seals Ontario	Community Event	\$ 137.50
19	Gold Medal Plates	Community Event	\$ 279.84
20	TMW Media Inc.	Snapd November Ad	\$ 201.49
21	R.O.Y. Revenue & Expend.	York Region Chartered Bus-Community Meeting & Rapidway Tour	\$ 52.50
22	Newmarket Hurricanes Hockey	Southlake Community Event 2016	\$ 70.00
23	John Taylor	Out of Town Mileage	\$ 88.80
24	Snapd Tickets	Community Event	\$ 22.20
25	Metroland Media Group	Newmarket Era Ad	\$ 136.36
26	TMW Media Inc.	Snapd Ad	\$ 152.64
27	Youth Speak Performance Charity	Heart to Heart Community Event	\$ 104.10
28	Newmarket Chamber of Commerce	Chamber Business Excellence Awards	\$ 152.64
29	Very Useful Theatre Company	Community Event	\$ 50.00
TOTAL			\$ 2,887.77
2016 Annual Budget			\$ 6,586.00
% spent			43.85%
Environmental Fund - Regional Councillor:			
1	YRMG-Aurora Era Banner	Annual E-Waste Event	\$ 783.55
			\$ 783.55
2016 Annual Budget			\$ 931.00
% spent			84.16%
Expenses for Regional Council representation paid by the Region of York:			
1	AMO Conference	Lodging	\$ 227.73
2	AMO Conference	Registration	\$ 453.47
3	Out of Town Mileage		\$ 422.99
4	Out of Town Mileage		\$ 89.19
			\$ 1,193.38

**Appendix D - 2016 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

COUNCILLOR TOM VEGH - Discretionary Expenses:			AMOUNT
1	RinkMaster	Rink liner for Community Skating Rink	\$ 238.12
2	Creative Outdoor Advertising	Advertisement	\$ 1,086.80
3	Community Rink	Refreshments for Volunteers	\$ 208.06
4	Chantier's Environmental	Community Skating Rink washroom	\$ 145.87
5	Community Rink Wrap up	Refreshments for Volunteers	\$ 70.24
6	Federal Express	Freight Charges - Rink liner	\$ 96.99
7	KC's Cancer Cushion Fund	Community Event	\$ 30.00
8	Jazz Festival	Community Event	\$ 68.72
9	My Pocket Commercial	Delivery of 4800 Flyers	\$ 390.76
10	Salvation Army	Community Event	\$ 155.00
11	Women's Centre of York Region	Community Event	\$ 125.00
12	Alliance Press	Ward Meeting Postcards	\$ 100.81
13	Alliance Press	Annual Ward report	\$ 873.87
14	PAYPAL *MADDYORKREG	MADD York Region event	\$ 125.00
15	JUMPARTY AEROLDEAS	Community Event Earth Hour BBQ	\$ 290.02
16	Hydro	Account reimbursement for Earth Hour BBQ	\$ (233.67)
17	Alliance Press	Postcards for Copper Hills	\$ 244.22
18	Easter Seals Ontario	Community Event	\$ 137.50
19	Canada Post Corporation	Ward Cards	\$ 456.22
20	Newmarket Hurricanes Hockey	Southlake Community Event 2016	\$ 70.00
TOTAL			\$ 4,679.53
2016 Annual Budget			\$ 5,500.00
% spent			85.08%
Environmental Fund - Councillor Tom Vegh:			
1	Vegh, Tom	Refreshments for Ward Clean-up	\$ 97.85
2	Iron Mountain Canada	Annual Shredding	\$ 247.52
			\$ 345.37
2016 Annual Budget			\$ 1,362.00
% spent			25.36%

**Appendix D - 2016 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

Newmarket Public Library Board - Councillor Tom Vegh			
1	Ontario Library Association Conference	Conference Fees	\$ 147.55
		TOTAL	\$ 147.55

COUNCILLOR DAVID KERWIN - Discretionary Expenses:			AMOUNT
1	Community Spaghetti Dinner	Rental Fee - The Meeting House	\$ (200.00)
2	The Meeting House	Rental fee	\$ 200.00
3	360 Mobile	Cell phone	\$ 288.99
4	Federation of Canadian Municipalities	FCM conference registration	\$ 815.00
5	Georgian Bay Waterworks Conference	Conference Apr 12 & 13/16	\$ 100.00
6	Deerhurst Resort	Accommodation for Waterworks Conference	\$ 173.67
7	Newmarket Chamber of Commerce	Breakfast Network Meeting	\$ 25.44
8	Kerwin, David	Flight - FCM Conference	\$ 425.17
9	Notre Dame Catholic Elementary School	Donation - MS Fundraiser	\$ 200.00
10	Newmarket-Tay Hydro	Community Fundraiser	\$ 200.00
12	Best Western	Accommodation for FCM Conference	\$ 684.83
13	Kerwin, David	Mileage	\$ 181.09
14	Newmarket Historical Society	Hall Rental-Community Centre	\$ 133.00
15	Valley View Alliance Church	Food Pantry Donation	\$ 200.00
16	Newmarket Car Club	Donation	\$ 200.00
17	Newmarket Hurricanes Hockey	Southlake Community Event 2016	\$ 70.00
		TOTAL	\$ 3,697.19
		2016 Annual Budget	\$ 5,500.00
		% spent	67.22%

Environmental Fund - Councillor David Kerwin:			
1	Swiss Chalet	Bogart Creek Meeting	\$ 35.59
2	Crows Nest	Bogart Creek Meeting	\$ 41.68
3	Crows Nest	Halton Recycling Meeting	\$ 127.80
4	Crows Nest	Stewardship Rangers	\$ 215.34
5	Chip + Malt	Stewardship Rangers	\$ 100.14
6	The Maids Cottage	Bogart Creek Meeting	\$ 51.82
7	Crows Nest	Bogart Creek Meeting	\$ 100.00
8		Blvd Tree - Stewart Street Residence	\$ 52.08
9	The Goulash House	Halton Recycling wrap up meeting	\$ 244.03
			\$ 968.48
		2016 Annual Budget	\$ 1,362.00
		% spent	71.11%

**Appendix D - 2016 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

COUNCILLOR JANE TWINNEY - Discretionary Expenses:			AMOUNT
1	Caesar's Windsor Lodging	AMO room deposit	\$ 203.40
2	York Regional Police	Ticket - Annual Police Appreciation Night	\$ 150.00
3	Newmarket Chamber of Commerce	Luncheon - Women in Business	\$ 50.88
4	Newmarket Chamber of Commerce	Economic Luncheon	\$ 55.97
5	SNAPD	Event ticket	\$ 22.45
6	Association of Municipalities Ontario	AMO conference registration	\$ 915.84
7	SNAPD	Portraits of Giving Community Event	\$ 33.48
8	SNAPD	Bereaved Families Community Event	\$ 38.10
9	Canada Post	Postage for Meeting Postcards	\$ 430.13
10	Alliance Press	Ward Meeting Postcards	\$ 376.51
11	Jane Twinney	Ward Meeting Refreshments	\$ 87.35
12	Canada Post Corporation	Postage for Meeting Postcards	\$ 428.99
13	Alliance Press Inc.	Ward Meeting Postcards	\$ 381.60
14	Caesars Windsor Lodging	AMO conference accommodations	\$ 510.87
15	R.O.Y. Revenue & Expend.	York Region Chartered Bus-Community Meeting & Rapidway Tour	\$ 52.50
16	Jane Twinney	Ward Meeting Refreshments	\$ 42.35
17	Newmarket Hurricanes Hockey	Southlake Community Event 2016	\$ 70.00
TOTAL			\$ 3,850.40
2016 Annual Budget			\$ 5,500.00
% spent			70.01%
Environmental Fund - Councillor Jane Twinney:			
			\$ -
2016 Annual Budget			\$ 1,362.00
% spent			0.00%
COUNCILLOR TOM HEMPEN - Discretionary Expenses:			AMOUNT
1	York Regional Police	Ticket - Annual Police Appreciation Night	\$ 150.00
2	Canada Post	Ward Meeting Postcard delivery	\$ 76.70
3	York Catholic School	Ward 4 Barbeque - Permit	\$ 50.88
4	Holiday Inn Downtown	AMO conference accommodations	\$ 228.38
5	AMO Conference	Registration fee	\$ 452.83
6	Easter Seals Ontario	Community Event	\$ 137.50
7	EB Winterfresh	Community Event	\$ 42.80
8	Newmarket Hurricanes Hockey	Southlake Community Event 2016	\$ 70.00
TOTAL			\$ 1,209.09
2016 Annual Budget			\$ 5,500.00
% spent			21.98%

**Appendix D - 2016 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

Environmental Fund - Councillor Tom Hemen:			
			\$ -
2016 Annual Budget			\$ 1,362.00
% spent			0.00%
COUNCILLOR BOB KWAPIS/JOE SPONGA - Discretionary Expenses:			AMOUNT
1	Thompson, Ahern & Co	Brokerage fee for Rink liner	\$ 12.21
2	Blue Lake Plastics LLC	Rink liner	\$ 2,590.86
3	Joe Sponga	Main Street Merchants Meeting - refreshment	\$ 47.68
4	Joe Sponga	Main Street Merchants Meeting - refreshment	\$ 70.04
5	Chantler's Environmental	Skating Rink - Portable Washroom	\$ 41.68
6	SNAPD	Event Ticket	\$ 22.44
7	Joe Sponga	Quaker Hill residents Meeting - refreshments	\$ 28.17
8	Community Rink	Rink supplies	\$ 64.57
9	Upper Canada Signs	Community Skating Rink sign	\$ 122.11
10	Jack Watson Sports	Community Rink - Nets	\$ 210.14
11	SNAPD	Event Ticket	\$ 22.44
12	Chantler's Environmental	Skating Rink - Portable Washroom	\$ 120.87
13	Big Brothers Big Sisters	Community Event	\$ 50.00
14	Chris Howie	Skating Rink tape	\$ 62.33
15	Lenby Business Forms	Business Cards	\$ 44.02
16	Residents Meeting June	Refreshments	\$ 16.26
17	York Catholic School	Quaker Fest - Permit	\$ 50.88
18	AMO	Online course for Ward Councillor	\$ 180.12
19	Newmarket Hurricanes Hockey	Southlake Community Event 2016	\$ 70.00
20	Chris Howie	Skating Rink tape	\$ 584.58
21	Lenby Business Forms	Business Cards for Ward 5 Councillor	\$ 44.02
TOTAL			\$ 4,455.42
2016 Annual Budget			\$ 5,500.00
% spent			81.01%
Environmental Fund - Councillor Joe Sponga:			
			\$ -
2016 Annual Budget			\$ 1,362.00
% spent			0.00%

**Appendix D - 2016 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

COUNCILLOR KELLY BROOME-PLUMLEY - Discretionary Expenses:			AMOUNT
1	Chantler's Environmental	Skating Rink - Portable Washroom	\$ 41.68
2	Chantler's Environmental	Skating Rink - Portable Washroom	\$ 100.03
3	Clearmeadow Public School	Winterpalooza Community Event	\$ 300.00
4	KC's Cancer Cushion Fund	Community Event ticket	\$ 30.00
5	Newmarket Hurricanes Hockey	Southlake Community Event 2016	\$ 70.00
6	PolyTarp Products	Community Rink Liner	\$ 351.42
TOTAL			\$ 893.13
2016 Annual Budget			\$ 5,500.00
% spent			16.24%
Environmental Fund - Councillor Kelly Broome-Plumley:			
1	Shoppers Drug Mart	Ward 6 Community Clean-up	\$ 110.07
2	Home Depot	Rain barrel for Clearmeadow Public School	\$ 100.74
			\$ 210.81
2016 Annual Budget			\$ 1,362.00
% spent			15.48%
COUNCILLOR CHRISTINA BISANZ - Discretionary Expenses:			AMOUNT
1	Canada Post Corporation	Ward Cards	\$ 506.03
2	Lake Simcoe Foundation	LSRCA event	\$ 185.00
3	21st Century Documents	Ward Meeting Signs	\$ 195.38
4	AMO Conference	Registration fee	\$ 452.83
5	SURI	Community Event - Earth hour Barbeque	\$ 290.02
6	Hydro	Account reimburse for Earth Hour Barbeque	\$ (233.67)
7	Canada Post Corporation	Ward Cards	\$ 490.08
8	Newmarket Hurricanes Hockey	Southlake Community Event 2016	\$ 70.00
9	Alliance Press Inc.	New Year's Gathering Postcards	\$ 366.34
TOTAL			\$ 2,322.01
2016 Annual Budget			\$ 5,500.00
% spent			42.22%
Environmental Fund - Councillor Christina Bisanz:			
			\$ -
2016 Annual Budget			\$ 1,362.00
% spent			0.00%
TOTAL			\$ 2,322.01

**Appendix D - 2016 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

CORPORATE EXPENSES - Mayor's Office:			AMOUNT
1	Honda Canada Finance	Year to Date - Vehicle lease for Mayor	\$ 7,544.76
2	Rogers Cable	Year to Date	\$ 794.52
3	Amazon	Keyboard case for iPad	\$ 104.32
4	Bell Conferencing	Year to Date	\$ 40.55
5	Office Supplies	Year to Date	\$ 2,977.70
7	Copier lease & copy charges	Year to Date	\$ 1,195.18
8	Newmarket Chamber of Commerce	January Chamber breakfast	\$ 25.44
9	Joia Ristorante	Business Meeting	\$ 189.46
10	Bagel World	Business Meeting	\$ 24.71
11	Jacob's Eatery Ltd.	Business Meeting	\$ 27.25
12	Pizza	Lunch Meeting	\$ 18.20
13	The Buttery Restaurant	Business Meeting	\$ 29.28
14	The Buttery Restaurant	Business Meeting	\$ 29.28
15	The Buttery Restaurant	Business Meeting	\$ 38.88
16	Newmarket Chamber of Commerce	February Breakfast Meeting	\$ 25.44
17	Newmarket Chamber of Commerce	Economic Luncheon	\$ 55.97
18	Jacx Restaurant Bar & Grill	Business Meeting	\$ 28.91
19	Mel's Diner	Business Meeting	\$ 22.48
20	Sparro Ristorante	Business Meeting	\$ 73.31
21	Compass Group	Business Lunch	\$ 6.90
22	Newmarket Chamber of Commerce	Business Lunch	\$ 50.88
23	Newmarket Chamber of Commerce	Business Meeting	\$ 25.44
24	Hungry Brew Hops	Business Meeting	\$ 91.41
25	The Buttery Restaurant	Business Meeting	\$ 29.27
26	The Buttery Restaurant	Business Lunch	\$ 52.38
27	Boston Pizza	Appreciation Lunch	\$ 92.74
28	The Buttery Restaurant	Business Meeting	\$ 59.44
29	Jacob's Eatery Ltd.	Business Lunch	\$ 45.67
30	Newmarket Chamber of Commerce	Breakfast Meeting	\$ (25.44)
31	Jacob's Eatery Ltd.	Business Meeting	\$ 38.54
32	Newmarket Chamber of Commerce	Breakfast Meeting	\$ 25.44
33	Holiday Inn & Suites	OCC Panel discussion	\$ 22.38
34	Orsini Ristorante	Business Meeting	\$ 40.84
35	Sparro Ristorante	Business Meeting	\$ 119.00
36	Orsini Ristorante	Business Meeting	\$ 28.79

**Appendix D - 2016 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

37	The Buttery Restaurant	Business Meeting	\$ 57.43
38	The Buttery Restaurant	Business Meeting	\$ 34.86
39	Orsini Ristorante	Business Meeting	\$ 29.67
40	Ground Burger Bar	Business Meeting	\$ 43.92
41	Orsini Ristorante	Business Meeting	\$ 54.31
42	Ground Burger Bar	Business Meeting	\$ 44.52
43	The Buttery Restaurant	Business Meeting	\$ 43.56
44	The Buttery Restaurant	Business Meeting	\$ 39.93
45	Villa Risi Ristorante	Business Meeting	\$ 41.13
46	Browns Fine Foods	Business Meeting	\$ 132.20
47	Newmarket Chamber of Commerce	Chamber Breakfast	\$ 25.44
48	Made in Mexico	Business Meeting	\$ 51.99
49	P.B. Newmarket	Business Meeting	\$ 43.89
50	Cora Breakfast and Lunch	Business Meeting	\$ 44.57
51	The Buttery Restaurant	Business Meeting	\$ 30.46
52	The Buttery Restaurant	Business Meeting	\$ 38.98
53	Pickles and Olives Bistro	Business Meeting	\$ 123.96
54	Ristorante Orsini	Business Meeting	\$ 37.40
55	The Buttery Restaurant	Business Meeting	\$ 46.75
56	Cora Breakfast and Lunch	Business Meeting	\$ 34.31
57	Cardinal Golf Club	Reception	\$ 704.85
58	Auber Gine Mediterranean	Business Meeting	\$ 48.67
59	Aqua Grill	Business Meeting	\$ 74.08
60	Cardinal Golf Club	Business Meeting	\$ 169.30
61	Newmarket Chamber of Commerce	Business Excellence Awards	\$ 763.20
62	Newmarket Dance Festival	Program Advertisement 2016	\$ 250.00
63	Annual Newmarket Hockey Tournament	Program Advertisement 2016	\$ 150.00
64	Voices Of Joy	Program Advertisement	\$ 300.00
65	Doane House Hospice	Event Support * Sponsor a Hole"	\$ 250.00
66	Newmarket Hurricanes Hockey	2016 Program Sponsor	\$ 763.20
67	Women's Centre of York Region	Sponsorship	\$ 200.00
68	Snap Newmarket	Canada Day Advertisement	\$ 284.93
69	Era Banner	Canada Day Advertisement	\$ 20.35
70	Era Banner	Canada Day Advertisement	\$ 290.02
71	Era Banner	Advertisement	\$ 111.94
72	Era Banner	Advertisement	\$ 20.35

**Appendix D - 2016 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

73	The Edge Benefits Inc.	Event Sponsorship	\$ 300.00
74	Bereaved Families of Ontario	Event Sponsorship	\$ 250.00
75	Newmarket Voice Festival	Sponsorship	\$ 250.00
76	York Centre for Children, Youth & Families	Program Advertisement	\$ 150.00
77	Art & Gift Gallery	Retirement Gift	\$ 300.19
78	Art & Gift Gallery	Retirement Gift	\$ 244.22
79	Rainbow Promotions & Awards	Plaque purchase	\$ 86.50
80	Era Banner	Council Advertisement	\$ 356.16
81	Rainbow Promotions & Awards	Anniversary plaque	\$ 86.50
82	Rainbow Promotions & Awards	Anniversary plaque	\$ 86.50
83	Art & Gift Gallery	Frames for Newmarket prints	\$ 524.07
84	Rainbow Promotions & Awards	Anniversary plaque	\$ 86.50
85	Vegh, Tom	Refreshments for Ward Clean-up	\$ 103.78
86	Proficiency Awards 2016	Awards at local high schools	\$ 500.00
87	Heritage Art Program	2016 Awards	\$ 900.00
88	Heritage Art Program	Artwork Purchase	\$ 350.00
89	Rainbow Promotions & Awards	Plaque purchase	\$ 86.50
90	Rainbow Promotions & Awards	Plaque for Bereaved Families	\$ 86.50
91	Rainbow Promotions & Awards	Anniversary plaque	\$ 86.50
92	Art & Gift Gallery	Framing for Presentation	\$ 127.20
93	Snap Newmarket	Event Tickets	\$ 214.01
94	Rainbow Promotions & Awards	Business Anniversary Plaque	\$ 86.50
95	York Curling Club	Sponsorship	\$ 814.08
96	Canada Helps Org.	Memorial Donation	\$ 100.00
97	Art & Gift Gallery	Presentation Gifts	\$ 498.62
98		Terry Fox Run Event Sponsor	\$ 169.95
99	Art & Gift Gallery	Retirement Gift	\$ 290.02
100	TMW Media Inc.	Snapd Remembrance Day Ad	\$ 201.49
101	Southlake Regional Health	Memorial Donation	\$ 100.00
102	Rainbow Promotions & Awards	Mayor's Cup-Santa Clause Parade Float	\$ 91.58
103	Rainbow Promotions & Awards	Birthday Plaque	\$ 86.50
104	Cassidy's Flowers	Funeral Arrangement	\$ 90.06
105	Newmarket Hurricanes Hockey	Southlake Community Event 2016	\$ 70.00
106	YRMG-Aurora Era-Banner	Remembrance Day Advertisement	\$ 261.62
107	Art & Gift Gallery	Presentation Proclamation	\$ 91.58

**Appendix D - 2016 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

108	TMW Media Inc.	Snapd Advertisement	\$ 401.95
109	Vince's Market	Get Well Basket	\$ 91.58
110	Financial Post/National Post	Annual Subscription	\$ 127.25
111	AMCTO	Annual AMCTO Membership	\$ 388.72
114	Phonevite	EOC Calls	\$ 70.76
115	Podium Pros Inc.	Podium Purchase	\$ 1,467.13
118	Private Individual	Cookies for Swearing in Reception	\$ 125.00
		TOTAL	\$ 30,148.91
		2016 Annual Budget	\$ 48,556.00
		% spent	62.09%
CORPORATE EXPENSES - Regional Councillor's Office:			AMOUNT
1	Alliance Press	Stationery	\$ 278.80
2	Corporate Express	Office supplies	\$ 1,002.34
3	Copier lease & copy charges		\$ 1,195.19
4	University of Toronto	Book purchase	\$ 66.58
5	Mr. Sub	Lunch meeting re: Seniors Housing	\$ 71.95
6	Canada Computers	Replacement Computer Monitor	\$ 317.74
		TOTAL	\$ 2,932.60
		2016 Annual Budget	\$ 4,691.00
		% spent	62.52%
CORPORATE EXPENSES - Ward Councillor's Office:			AMOUNT
1	Alliance Press	Ward meeting cards	\$ 974.36
2	Lenby Business Forms Inc.	Greeting Cards	\$ 275.77
3	Alliance Press	Ward meeting cards	\$ 321.49
4	Greg King Photography	Greeting Cards	\$ 122.11
5	Corporate Express	Office Supplies	\$ 494.41
6	Long Life Ltd.	Keys for Filing Cabinet	\$ 20.35
7	Costco	PA System for Ward meetings	\$ 250.00
8	Marking Equipment Ltd.	Name plate for new Ward 5 Councillor, & circulation stamp	\$ 64.11
10	Copier lease & copy charges		\$ 1,318.74
12	Staff Mileage		\$ 29.18
13	Seneca College	Online course for staff	\$ 354.20
		TOTAL	\$ 4,224.72
		2016 Annual Budget	\$ 8,147.00
		% spent	51.86%

**Appendix D - 2016 PAYMENTS TO ELECTED AND APPOINTED OFFICIALS
ANALYSIS OF EXPENSES TO MEMBERS OF COUNCIL**

CORPORATE EXPENSES - Inaugural Expenses:			AMOUNT
1	Scott Fortnum	Honourarium-Town Crier	\$ 150.00
2	Bradford Greenhouses Garden	Inaugural Event Supplies	\$ 184.12
3	Print Graphics	Inaugural Invitations-Ward 5 By-Election	\$ 60.04
4	Art & Gift Gallery	Council group photo framing x 2	\$ 335.81
5	PosterJack	Council group photo	\$ 74.24
6	Private Individual	Inauguration Ceremony-Portrait	\$ 356.16
7	Private Individual	Food for Inaugural Event	\$ 800.00
TOTAL			\$ 1,960.37
2016 Annual Budget			\$ 20,000.00
% spent			9.80%